



COUNTY OF LOS ANGELES

Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D.
Chief Deputy Director

Alcohol and Drug Program Administration

PATRICK L. OGAWA, Director
1000 South Fremont Avenue
Building A-9 East, Third Floor
Alhambra, CA 91803
TEL (626) 299-4193 • FAX (626) 458-7637

www.lapublichealth.org



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November 7, 2007

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director *Patrick L. Ogawa*
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR TARZANA TREATMENT CENTER,
CONTRACT NO. PH-000177**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Tarzana Treatment Center using the delegated authority granted by approval of Board Agenda Synopsis #50, May 29, 2007. This provision allows the Director of Public Health or his authorized designee to augment funds up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services for the Parolee Services Network. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:jc

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

Description of Service

Central Intake and Coordination services will coordinate the screening and referral of inmates and parolees for the Parolee Services Network (PSN) to PSN project providers of residential and outpatient substance abuse treatment and recovery services, including alcohol and/or drug abuse treatment and recovery services. The CIC will develop and maintain a centralized client data base that will include intake and referral information on all participants who are admitted and discharged to the PSN project as well as a waiting list data base.

TARZANA TREATMENT CENTER
Funding Information

(Revised) ATTACHMENT 2

<u>Contract Exhibit</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Subtype</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2007-08</u>	<u>Proposed Funding Allocation FY 2007-08</u>	<u>Variance</u>
H-000177A	1	18646 Oxnard Street Tarzana CA 91356	2	3	Central Intake and Coordination Services (Parolee Services Network)	Parolee Services Network	CIC	\$124,209	\$124,209	\$130,684	\$6,475